



COMMUNITY UPDATE

Morgan Hill's Quality of Life Needs & Priorities



Spring 2016

Morgan Hill is a Special Place



- Amazing quality of life, unique sense of community, and strong property values
- As a community, we need to continue to address our quality of life needs
- Maintaining strong city services are important to protecting Morgan Hill's quality of life and local property values

Did You Know?

Morgan Hill Stats

90.5% of respondents rate Morgan Hill's quality of life as Excellent or Good

Number of Sworn Police Officers = 39

13 square miles

125 miles of roads

Regional Fire/EMS Services



Community's Quality Of Life Service Needs and Priorities

- In a recently conducted community survey, residents identified the following quality of life service priorities:
 - Rapid response to 9-1-1 emergencies
 - Maintaining the number of police officers on neighborhood patrols
 - Maintaining crime prevention and investigation programs
 - Maintaining fire protection
 - Maintaining city streets and roads, and repairing potholes
 - Maintaining the long-term financial stability of the City



City Council Priorities Reflect Community's Priorities



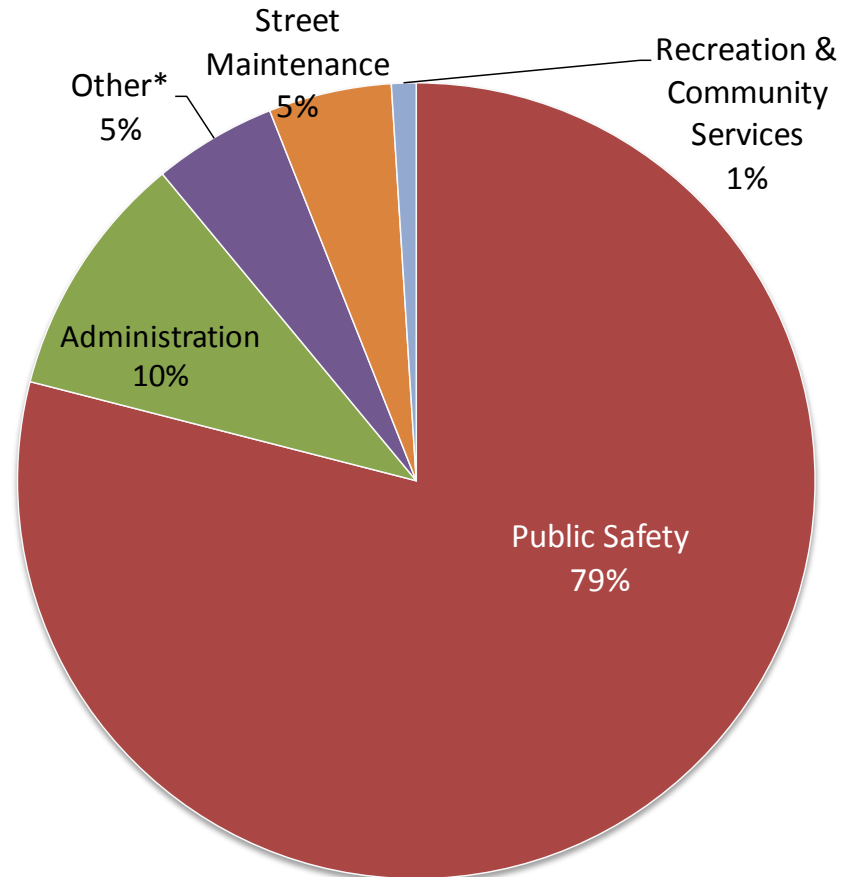
- Enhancing public safety
- Protecting the environment
- Maintaining fiscal responsibility
- Supporting youth
- Fostering a positive organizational culture
- Preserving and cultivating public trust

Did You Know?

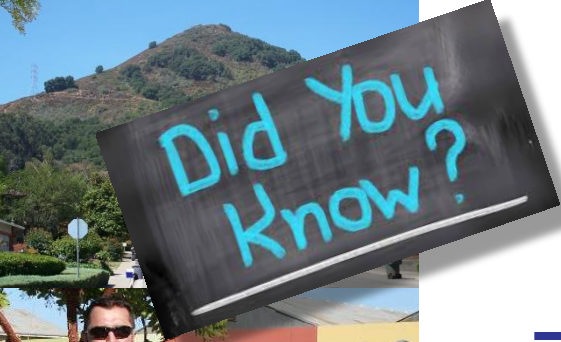
Morgan Hill Budget

(Public Safety is Number One Priority)

Total Discretionary Spending = \$23 million



*Other includes: Environmental Programs, Park Maintenance, Downtown Maintenance, Code Compliance



Morgan Hill Budget

(City's History of Fiscal Responsibility)

- City's future retirement cost increases have been reduced as employees now pay 50% of those increases
- Significant annual savings through CALFIRE contract
- Completed refinancing of several outstanding bonds resulting in \$4.4 million savings
- Maintain appropriate reserve balance for emergencies and potential economic downturn



Did You Know?

Morgan Hill Budget

(Revenue Sources, \$33.7 million)



Property Tax
28%

Sales Tax
27%

Recreation
Programs
25%

Hotel Tax
6%

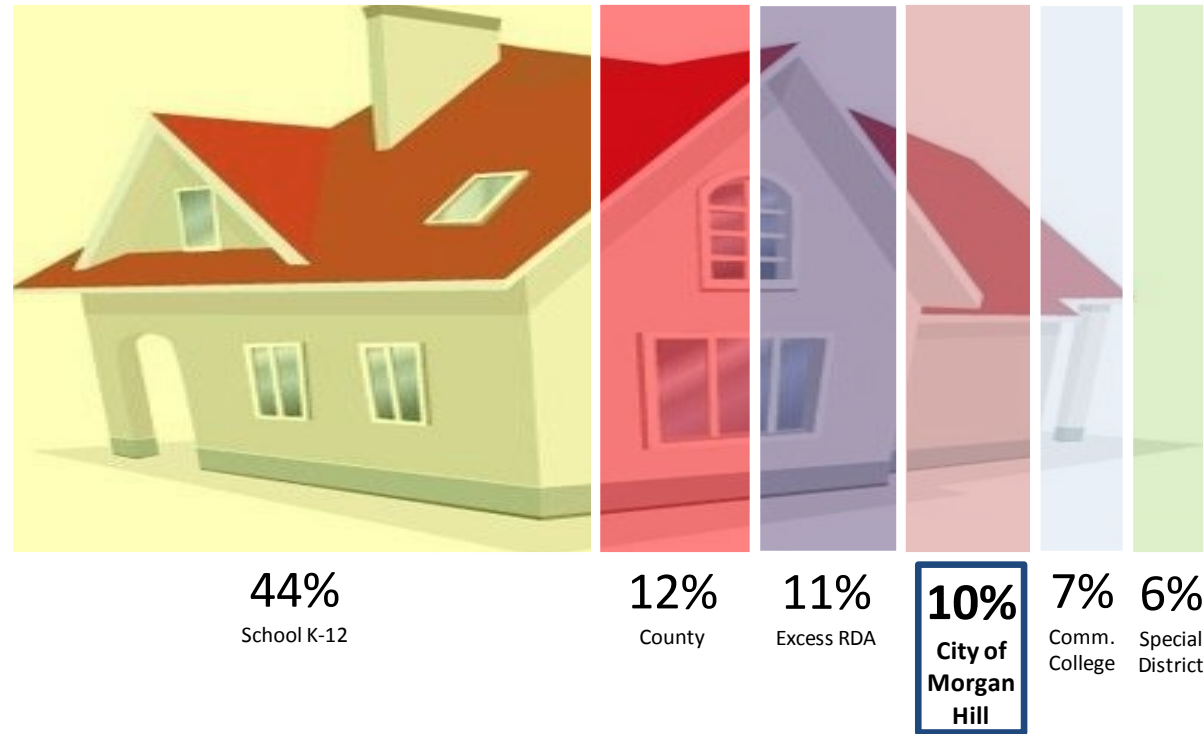
Other*
14%

*Other includes: service charges, franchise taxes, business licenses

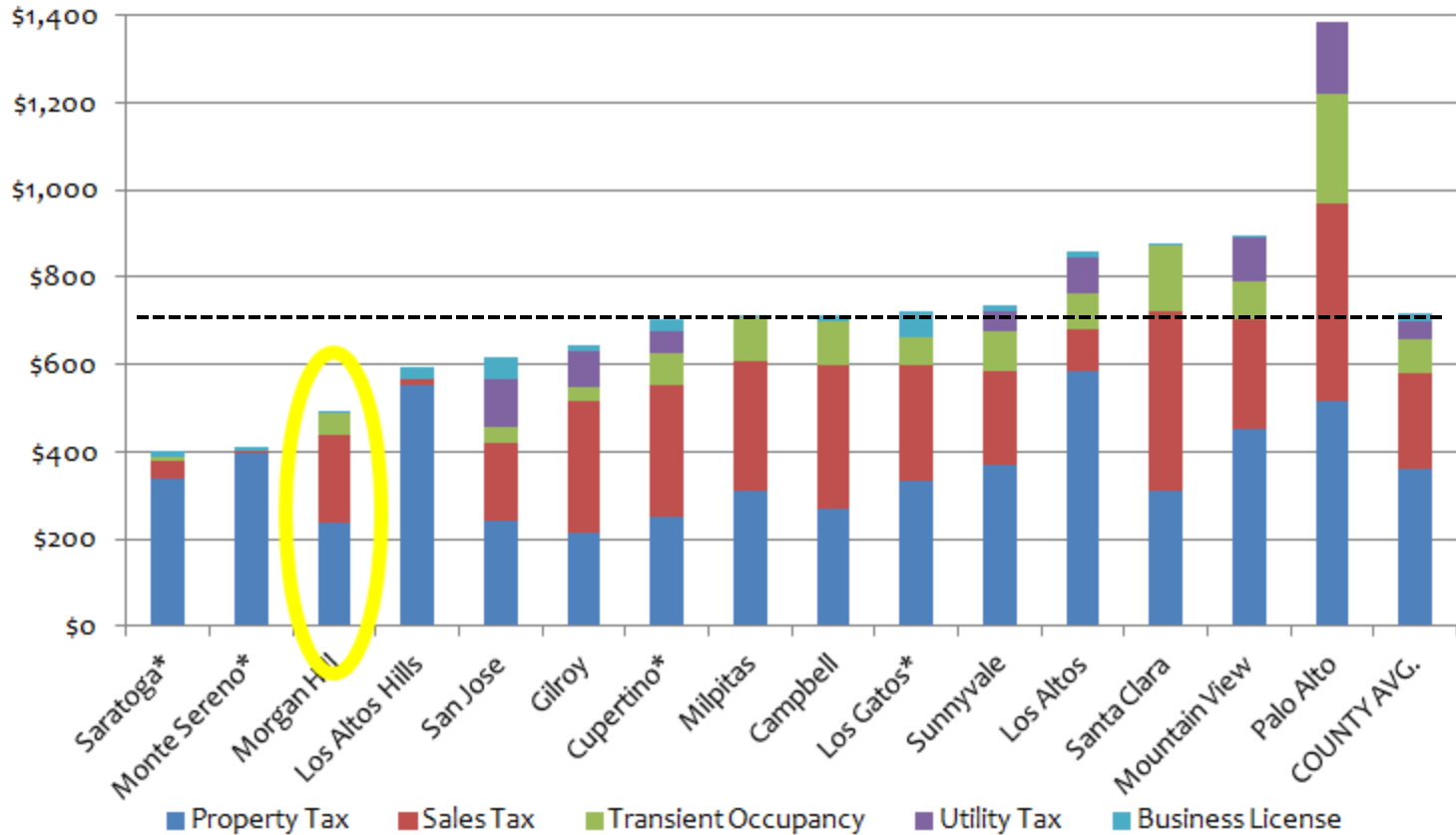
Did You Know?

Morgan Hill Budget (Property Tax Revenue)

Morgan Hill Property Tax 1% Distribution



Morgan Hill Budget (General Fund Tax Per Capita)



* Does not include Property Tax for Special Fire District

Public Safety and Quality of Life

Did You Know?



37,608 total calls for service in 2015

911 calls up 2,000 from 2014 to 2015

Highest in County for % of reports w/ arrests

2nd highest in arrests per officer in County

29% increase in arrests from 2014 to 2015

“Significant” crime up 19% from 2014 to 2015

Service levels are being studied as part of the Police and Fire Services Master Plan Update currently underway

Public Safety and Quality of Life

Did You Know?



3,124 total calls in 2015

2,421 medical calls in 2015

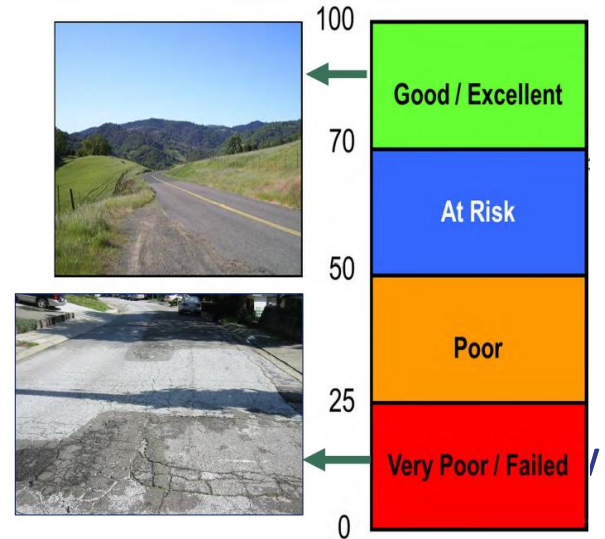
2,460 public education contacts

1,305 business inspections

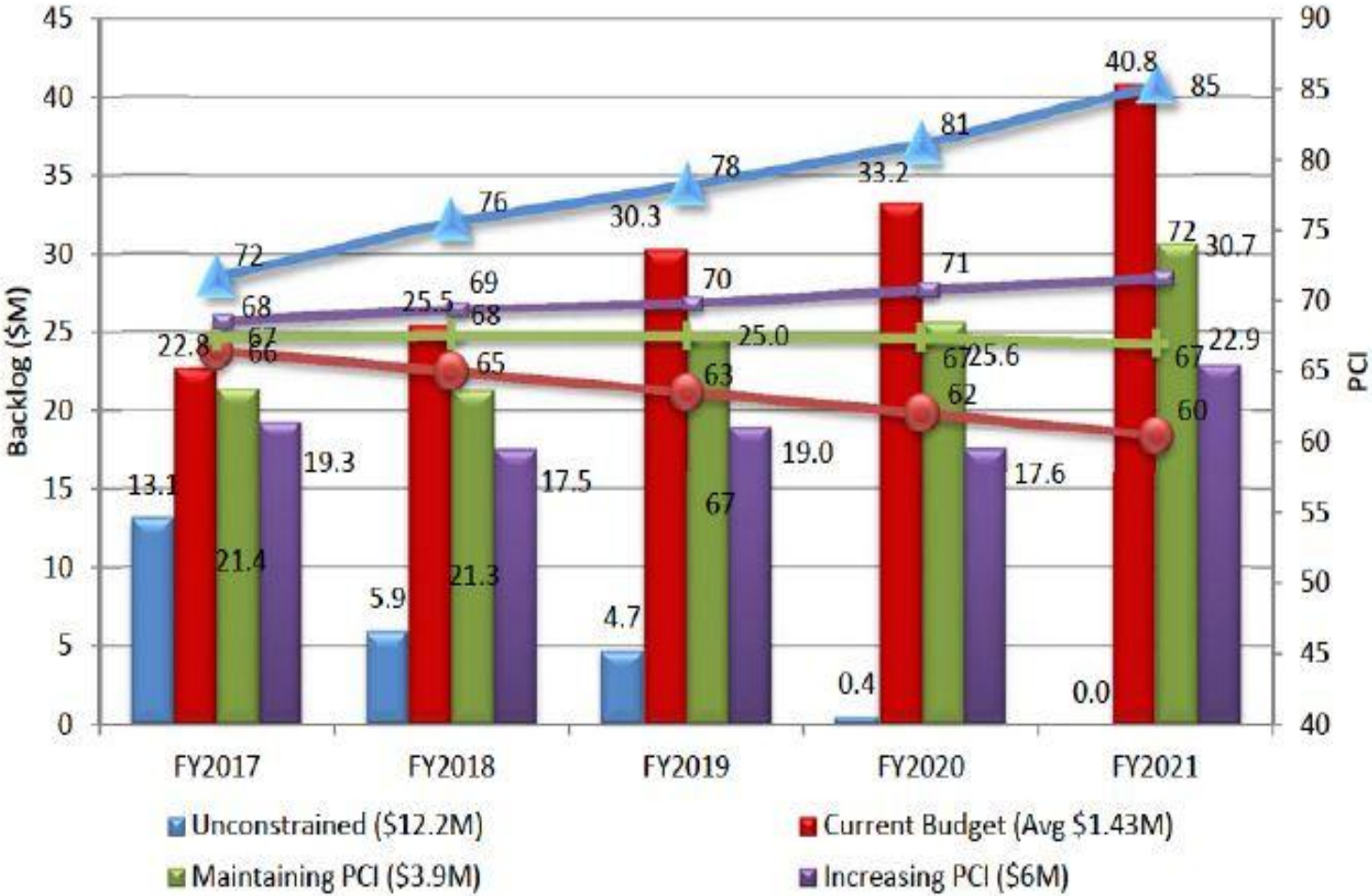
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Streets, Roads, Potholes and Quality of Life

- Pavement Condition Index (PCI) is the industry standard to evaluate street condition
- Goal to have PCI of 70+
- City's PCI has dropped from "at risk"
- Current level of funding will result in annual decline of PCI

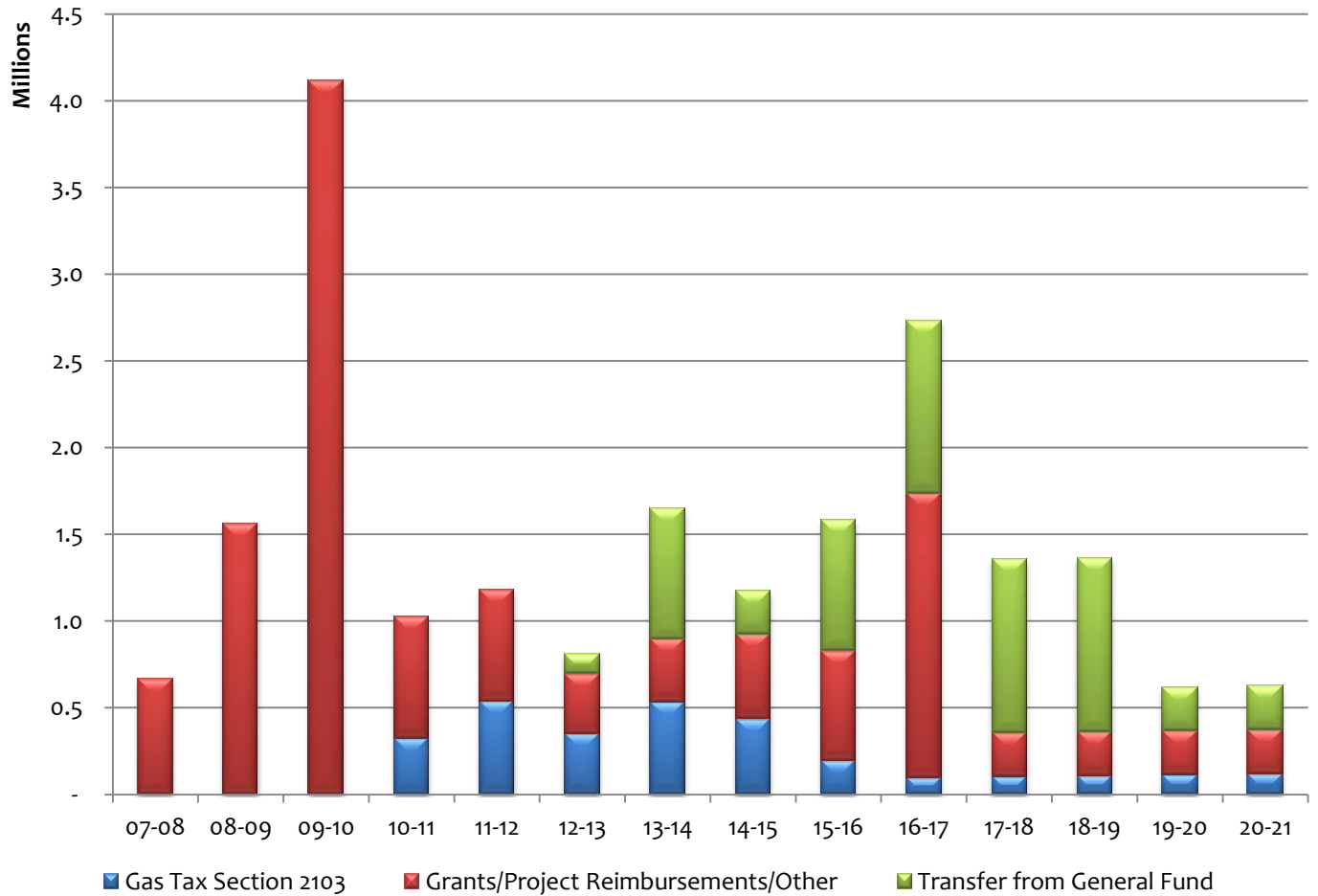


PCI and Deferred Maintenance by Scenario and by Year





Streets CIP Funding Sources



Streets, Roads, Potholes and Quality of Life

- Streets are funded with a combination of gas taxes and general fund revenues
- \$4.5 million annual streets and roads maintenance funding shortfall
- Maintaining Streets, Roads, and Potholes is Fiscally Responsible
- Evaluating potential ways to address street and pothole repair needs



How Does Morgan Hill Control Growth?

40 year old voter-approved Residential Development Control System (RDCS) limits residential growth and is set to expire soon

The City is working to update and extend RDCS for the November ballot:

- Preserving neighborhood character
- Encouraging preservation of open space and water conservation
- Appropriately pacing development



What's Next?

- Continue to listen to community
- City Council update report on June 1
- Another statistically valid poll in June/July
- Council review of community priorities and poll results
- Council to evaluate possible options to address community priorities and maintain and enhance community's quality of life



We Want to Hear From You

- The survey can also be completed online at www.morganhill.ca.gov/qualityoflife
 - For additional information the city budget visit www.morganhill.ca.gov/463/Budget
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Questions & Discussion

