

AGENDA BUDGET SCORECARD

FISCAL YEAR 2016-17

ADJUSTMENT #

058

FUND:

010	General Fund
-----	--------------

DEPARTMENT:

3210	Police-Patrol
------	---------------

OBJECT:

42408	TRAINING & EDUCATION
-------	----------------------

AGENDA DATE:

08/24/16

AGENDA ITEM TITLE:

Community Law Enforcement Foundaiton of Morgan Hill Donation and In-kind Donation of Equipment from Racing Hearts
--

	07/01/16 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/17 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	16,964,796	36,200,537	37,783,692	15,381,641
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	-	-	-
RECOMMENDED ACTION	-	2,100	2,100	-
RESULT OF RECOMMENDED ACTION	16,964,796	36,202,637	37,785,792	15,381,641