

Parks & Recreation Commission
FY 2015-16 Work Plan
DRAFT

Project (Commissioner Responsible)	City Council Priority or Goal Supported	Start Date	Completion Date	Staff Resources Required	Desired Outcome
1. Participate and Review the Update of the Parks and Recreation Master Plan and Community Park Master Plan (Commissioners Kelly, Van Keulen, Green)	Support Youth Community Engagement Public Safety Economic Development	7/15	6/16	CSD Director (Significant) Associate Engineer (Significant)	City Council approval of the updated Master Plan that will serve as the foundation for future trail, bikeways, park and recreation improvements
2. Develop Plan for Healthy and Environmentally-Friendly Parks (Commissioners Seehafer, Haskell)	Protect Environment Public Safety	7/15	9/15	Maintenance Manager (Minimal)	City Council approval of Healthy Parks Plan
3. Develop a Plan to Get Youth More Active in Parks and Recreation (Commissioners Locicero, Cheek)	Support Youth	8/15	3/16	Recreation Manager (Minimal)	Plan for youth involvement

<p>4. Develop Plan for Implementing Adopt a Park Program</p> <p>(Commissioners Green and Cheek)</p>	<p>Support Youth</p> <p>Infrastructure</p> <p>Community Engagement</p>	7/15	9/15	Recreation Coordinator (Moderate)	Individuals, groups, and businesses becoming more involved in improving parks, trails, and public facilities
<p>5. Participate in the Planning and Development of Downtown Park</p> <p>(Commissioners Green, Seehafer, Kelly)</p>	<p>Support Youth</p> <p>Infrastructure</p> <p>Community Engagement</p> <p>Public Safety</p> <p>Economic Development</p>	7/15	12/15	CSD Director (Significant)	Recommend a plan for City Council approval that includes establishing a park, Hilltop trail, playground and connections between them
<p>6. Support efforts to create an inclusive playground</p> <p>(Commissioners Locicero and Cheek)</p>	<p>Support Youth</p> <p>Economic Development</p>	7/15	6/16	CSD Director (Moderate)	Support the group that has formed for the creation of an inclusive playground in Morgan Hill. Support in the planning and fundraising efforts.
<p>7. Review opportunities for future Special Events to be put on by the City</p> <p>(Commissioners Haskell, Green, Seehafer)</p>	<p>Support Youth</p> <p>Economic Development</p>	7/15	6/16	<p>CSD Director (Minimal)</p> <p>Recreation Manager (Moderate)</p>	Review existing special events and determine if new events would be recommended. Participate at the Mushroom Mardi Gras and taste of Morgan Hill events. Encourage participation from other commissions.
<p><u>Staff Resources Required:</u></p> <p>0-50 hours: Minimal</p> <p>51-100 hours: Moderate</p> <p>100+ hours: Significant</p>					