

AGENDA BUDGET SCORECARD

FISCAL YEAR 2016-17

ADJUSTMENT #

060

FUND:

010	General Fund
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DEPARTMENT:

3510	Fire Administration
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OBJECT:

43825	MACHINERY/EQUIPMENT
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AGENDA DATE:

09/21/16

AGENDA ITEM TITLE:

FEMA Grant - Assistance to Firefighters 2016
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	07/01/16 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/17 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	16,964,796	36,200,537	37,783,692	15,381,641
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	27,100	837,100	(810,000)
RECOMMENDED ACTION	-	75,712	83,283	(7,571)
RESULT OF RECOMMENDED ACTION	16,964,796	36,303,349	38,704,075	14,564,070