

AGENDA BUDGET SCORECARD
FISCAL YEAR 2015-16
ADJUSTMENT #

008

FUND:
DEPARTMENT:
OBJECT:

255	Housing Successor Agency
7220	
42231	CONTRACT SERVICES

AGENDA DATE:
AGENDA ITEM TITLE:

09/02/15
Keyser Marston Associates- Affordable Housing IN-Lieu Fee and New Construction Constraint Assessment

	07/01/15 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/16 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	2,488,526	1,651,918	369,927	3,770,517
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	-	216,596	(216,596)
RECOMMENDED ACTION	-	-	32,000	(32,000)
RESULT OF RECOMMENDED ACTION	2,488,526	1,651,918	618,523	3,521,921