

**AGENDA BUDGET SCORECARD**  
**FISCAL YEAR 2016-17**  
**ADJUSTMENT #**

059
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**FUND:**  
**DEPARTMENT:**  
**OBJECT:**

301	Park Impact Fund
8051	Park Development
86200	PROFESSIONAL SERVICES

**AGENDA DATE:**

09/07/16 Contract Amendment to Increase the Scope of the Parks and Recreation Master Plan
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**AGENDA ITEM TITLE:**

	<b>07/01/16 PROJECTED BEGINNING FUND BALANCE</b>	<b>ESTIMATED REVENUES</b>	<b>APPROPRI- ATIONS</b>	<b>06/30/17 PROJECTED ENDING FUND BALANCE</b>
<b>ORIGINAL BUDGET</b>	6,263,028	1,850,595	5,274,742	2,838,881
<b>CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION</b>	-	-	-	-
<b>RECOMMENDED ACTION</b>	-	15,000	66,000	(51,000)
<b>RESULT OF RECOMMENDED ACTION</b>	6,263,028	1,865,595	5,340,742	2,787,881