

**AGENDA BUDGET SCORECARD**

**FISCAL YEAR 2016-17**

**ADJUSTMENT #**

061
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**FUND:**

**DEPARTMENT:**

**OBJECT:**

010	General Fund
2100	City Manager
42231	CONTRACT SERVICES

**AGENDA DATE:**

10/19/16
Amend Consultant Agreement with David J. Powers & Associates

**AGENDA ITEM TITLE:**

	<b>07/01/16 PROJECTED BEGINNING FUND BALANCE</b>	<b>ESTIMATED REVENUES</b>	<b>APPROPRI- ATIONS</b>	<b>06/30/17 PROJECTED ENDING FUND BALANCE</b>
<b>ORIGINAL BUDGET</b>	16,964,796	36,200,537	37,783,692	15,381,641
<b>CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION</b>	-	102,812	920,383	(817,571)
<b>RECOMMENDED ACTION</b>	-	42,850	42,850	-
<b>RESULT OF RECOMMENDED ACTION</b>	16,964,796	36,346,199	38,746,925	14,564,070