

**AGENDA BUDGET SCORECARD****FISCAL YEAR 2015-16****ADJUSTMENT #**

009

**FUND:**

010

General Fund

**DEPARTMENT:**

3225

Police-Support Services

**OBJECT:**

43840

COMPUTER EQUIPMENT

**AGENDA DATE:**

09/02/15

**AGENDA ITEM TITLE:**

Report of Emergency Purchase of UPS and Door Latch Hardware for PD

	07/01/15 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/16 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	12,334,070	33,733,525	34,606,402	11,461,193
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	-	(55,276)	55,276
RECOMMENDED ACTION	-	-	33,229	(33,229)