

**AGENDA BUDGET SCORECARD****FISCAL YEAR 2015-16****ADJUSTMENT #**

032

**FUND:****DEPARTMENT:****OBJECT:**

010	General Fund
5800	Environmental Programs
42299	OTHER EXPENSE

**AGENDA DATE:****AGENDA ITEM TITLE:**

12/16/15
Implementation of a Community Choice Energy Program

	07/01/15 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/16 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	12,334,070	33,733,525	34,606,402	11,461,193
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	32,300	213,295	(180,995)
RECOMMENDED ACTION	-	150,000	150,000	-
RESULT OF RECOMMENDED ACTION	12,334,070	33,915,825	34,969,697	11,280,198