

**AGENDA BUDGET SCORECARD****FISCAL YEAR 2015-16****ADJUSTMENT #**

036

**FUND:**

206 Community Development Fund

**DEPARTMENT:**

5130 Building Division

**OBJECT:**

42231 CONTRACT SERVICES

**AGENDA DATE:**

12/16/15

**AGENDA ITEM TITLE:**

CSG Agreement

	07/01/15 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/16 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	3,247,994	4,687,920	4,746,411	3,189,503
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	-	373,240	(373,240)
RECOMMENDED ACTION	-	-	70,000	(70,000)
RESULT OF RECOMMENDED ACTION	<u>3,247,994</u>	<u>4,687,920</u>	<u>5,189,651</u>	<u>2,746,263</u>