

AGENDA BUDGET SCORECARD**FISCAL YEAR 2015-16****ADJUSTMENT #**

030

FUND:**DEPARTMENT:****OBJECT:**

010	General Fund
3245	Police-Special Operations
41505	OVERTIME - SAFETY-SPECIAL PROJECTS

AGENDA DATE:**AGENDA ITEM TITLE:**

12/16/15
Avoid the 13 MOU

	07/01/15 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/16 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	12,334,070	33,733,525	34,606,402	11,461,193
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	17,200	198,195	(180,995)
RECOMMENDED ACTION	-	15,100	15,100	-
RESULT OF RECOMMENDED ACTION	12,334,070	33,765,825	34,819,697	11,280,198