

AGENDA BUDGET SCORECARD

FISCAL YEAR 2015-16

ADJUSTMENT #

053

FUND:

DEPARTMENT:

OBJECT:

308	Street CIP
8050	Street CIP
86360	CONSTRUCTION

AGENDA DATE:

AGENDA ITEM TITLE:

06/01/16
Accept Sidewalk Replacement Project

	07/01/15 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/16 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	957,300	3,275,917	3,277,193	956,024
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	-	-	-
RECOMMENDED ACTION	-	-	13,977	(13,977)
RESULT OF RECOMMENDED ACTION	957,300	3,275,917	3,291,170	942,047