

# EXHIBIT A

AGENDA BUDGET SCORECARD  
 FISCAL YEAR 2015-16  
 ADJUSTMENT #

|     |
|-----|
| 054 |
|-----|

FUND:  
 DEPARTMENT:  
 OBJECT:

|       |                                |
|-------|--------------------------------|
| 346   | Public Facilities (Non AB1600) |
| 8049  | Public Facility/Non AB1600     |
| 86360 | CONSTRUCTION                   |

AGENDA DATE:  
 AGENDA ITEM TITLE:

|  |
|--|
| 06/01/16<br>Monterey Road Utility Underground Contract |
|--|

|   | 07/01/15<br>PROJECTED<br>BEGINNING<br>FUND<br>BALANCE | ESTIMATED<br>REVENUES | APPROPRI-<br>ATIONS | 06/30/16<br>PROJECTED<br>ENDING<br>FUND<br>BALANCE |
|---|---|-----------------------|---------------------|--|
| ORIGINAL BUDGET                                     | 666,296   | 756,456               | 494,694             | 928,058  |
| CUMULATIVE REVISIONS PRIOR<br>TO RECOMMENDED ACTION | -   | -                     | 194,114             | (194,114)  |
| RECOMMENDED ACTION                                  | -   | -                     | 300,000             | (300,000)  |
| RESULT OF RECOMMENDED ACTION                        | 666,296   | 756,456               | 988,808             | 433,944  |