

CONNECTING AND TRANSFORMING CALIFORNIA

Ben Tripousis, Northern California Regional Director Morgan Hill City Council Wednesday, June 1, 2016 Morgan Hill, California

CONNECTING CALIFORNIA



Phase I:

» 520 Miles

Phase II:

» San Francisco to

» Extends 300 Miles

and San Diego

Los Angeles/Anaheim

» Connections to Sacramento

CONSTRUCTION IS UNDERWAY

Construction Package 1: 29 Miles
 » DB: Tutor Perini/Zachry/Parsons
 » PCM: Wong+Harris

Construction Package 2-3: 65 Miles
 » DB: Dragados/Flatiron
 » PCM: Arcadis

Construction Package 4: 22 Miles
 » DB: California Rail Builders
 » PCM: HNTB



DRAFT 2016 BUSINESS PLAN

• Required by PUC Section 185033

Includes:

- » Summary of Progress Over the Last Two Years
- » Approach to Deliver the System Using Existing Funds
- » Updated Ridership Forecasts and Cost Estimates
- » Describes Next Major Milestones

Three Main Objectives

- » Initiate High-Speed Rail Service as Soon as Possible
- » Make Strategic, Concurrent Investments that Connect State, Regional and Local Rail Systems
- » Be Ready When Funding Becomes Available



Transforming California DRAFT 2016 BUSINESS PLAN YEBBUARY IL 2016



DRAFT 2016 BUSINESS PLAN: Key Highlights

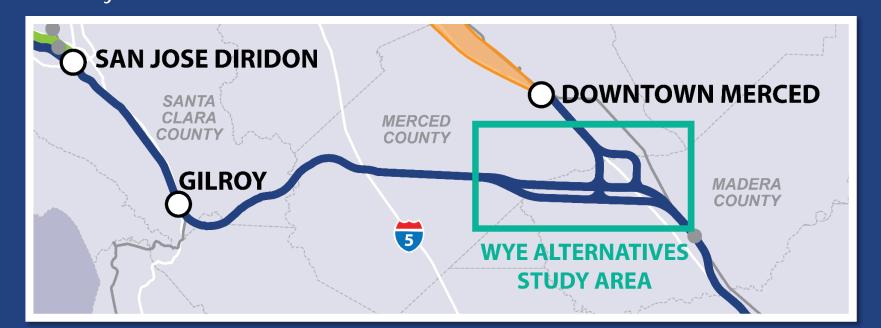
- Capital Cost Reduction:
 \$67.6 Billion (2014) to \$64.2 Billion
- Phase 1 (San Francisco-LA/Anaheim)
 » Operational by 2029
- Silicon Valley to Central Valley Line
 - » Operational by 2025
 - » San Jose-North of Bakersfield
 - » \$20.7 Billion Fully Funded
- Burbank to Anaheim Corridor Improvements
 » Together with our Partners
 » Invest \$4 Billion
- Extension to San Francisco and Bakersfield
 Additional \$2.9 Billion
 Operational by 2025



SAN JOSE TO MERCED PROJECT SECTION

• 84-Mile Corridor

- Central Valley Wye Portion Being Studied Separately
- Primarily Follows Monterey Highway, Highway 101 and Highway 152 through the Pacheco Pass
- Stations Being Studied:
 » San Jose (Diridon)
 » Gilroy



Summer 2011

» Presented Supplemental Alternatives Analysis Reports to Board

- » Board directs that wye decision be made as part of San Jose-Merced section rather than Merced-Fresno section
- » Directed to engage stakeholders to refine wye alignments

Fall 2011 – Spring 2012

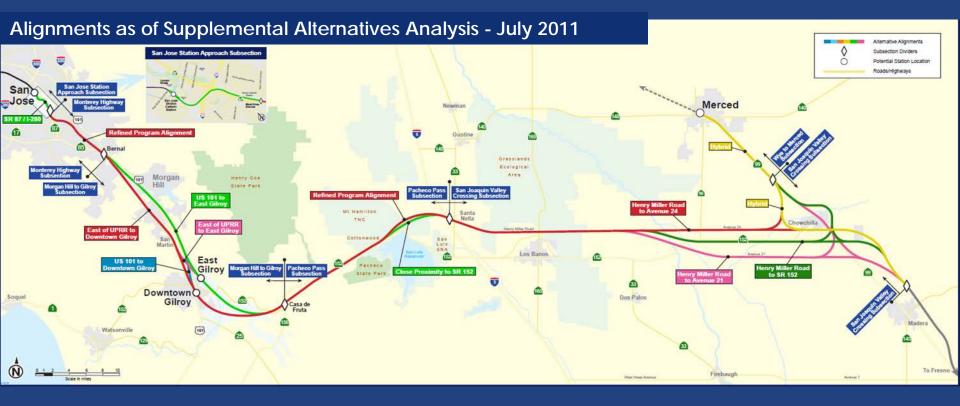
- » Engaged public and agency stakeholders to evaluate options
- » Hybrid Alignment selected for Merced to Fresno
- » Bay Area to Central Valley Partially Revised Final Program EIR Certified

• Summer – Fall 2012

» Conduct public information meetings and gather feedback

» Prepare Supplemental Alternatives Analysis

WHERE WE ARE: PROJECT HISTORY



WHERE WE ARE

Project History

- » Past Project Alternatives
- » Visual Design Guidelines

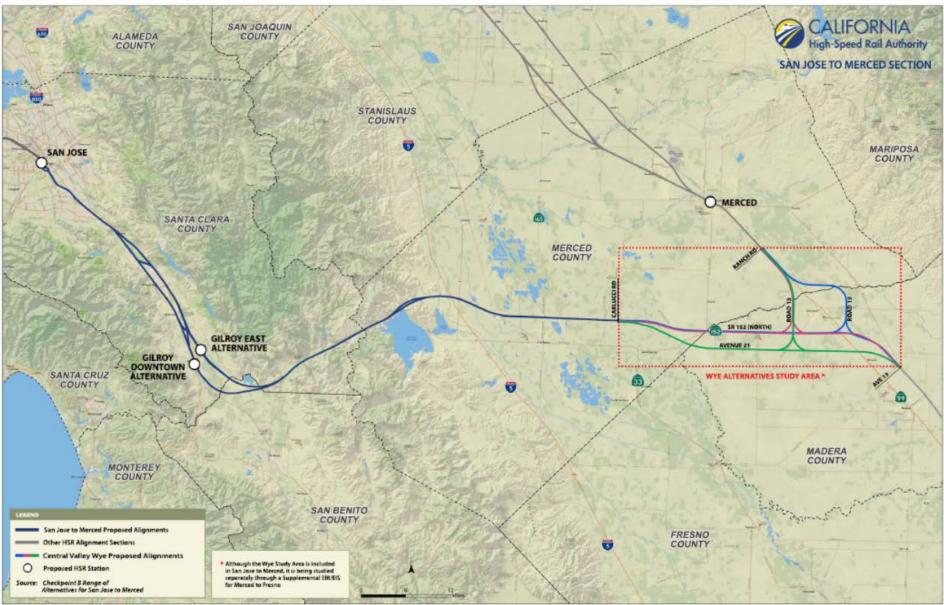
Ongoing Analysis

- » Central Valley Wye
- » Corridor Alignment Refinements through San Jose, Morgan Hill and Gilroy
- » Regulatory agency concurrence on the range of alternatives to be studied in the environmental document
- » Station Area Design Work

Completion of Environmental Review

» Initial operating system from Bakersfield to San Jose identified in the Draft 2016 Business Plan

SAN JOSE TO MERCED ALTERNATIVES



DRAFT - MARCH 2016

WHERE WE ARE: MORGAN HILL – GILROY SUBSECTION

- First Supplemental AA Report recommended carrying the East of UPRR and US 101 alignments forward in the Draft EIR/EIS
- City of Gilroy and its consulting team released a Draft Gilroy High-Speed Train Station Visioning Project Report -February 2012
- Gilroy City Council recommended a Downtown Gilroy HST Station and further study of the modified at grade and trench vertical alignment options - February 2012



For discussion – subject to change

WHERE WE ARE: FINAL VISUAL DESIGN GUIDELINES

- Extensive review and input with the community
- Defines roles and responsibilities for implementation

3.0 GENERAL DESIGN GUIDANCE

3.1 AESTHETICS







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WHAT WE WILL BE WORKING ON WITH YOU

New Design Refinements

- » Blended Service at Diridon Station
- » Monterey Viaduct
- » Pacheco Pass Tunnel Refinements

Current Work

- » Validating Previous Studies
- » Refining Project Footprint
- » Evaluating New Approaches

MILESTONE SCHEDULE*



*Preliminary/Subject to Change

COLLABORATIVE APPROACH



- Resource Agency Coordination
- Station Area Planning
- Environmental Justice Outreach
- Community Working Groups
- Open Houses

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