

Parks & Recreation Commission

FY 2016-17 Work Plan

Approved by Council June 15, 2016

Project (Commissioner Responsible)	City Council Priority or Goal Supported	Start Date	Completion Date	Staff Resources Required	Desired Outcome
1. Participate and Review the Update of the Bikeways, Trails, Parks and Recreation Master Plan and Community Park Master Plan (Commissioners Seehafer, Van Keulen, Green)	Support Youth Planning Our Community	7/16	9/16	CSD Director (Significant) Associate Engineer (Significant)	City Council approval of the updated Master Plan that will serve as the foundation for future trail, bikeways, park and recreation improvements
2. Develop a Plan to Get Youth More Active in Parks and Recreation (Commissioners Locicero)	Support Youth	7/16	3/17	Recreation Manager (Minimal)	Plan for youth involvement
3. Support Bicycle and Trails Coordination Effort (Commissioners Seehafer, Haskell and Green)	Support Youth Regional Initiatives	7/16	7/17	CSD Director (Minimal)	Support the Countywide VTA Bicycle and Pedestrian Advisory Committee. Coordinate sub-committee working with community members on bicycle and trails issues with volunteer Bicycle and Trails Advocacy Committee.

4. Participate in the Planning and Development of Downtown Park (Commissioners Green, Seehafer and Scott)	Support Youth Developing Our Community	7/15	12/16	CSD Director (Significant)	Recommend a plan for City Council approval that includes establishing a park, Hilltop trail, playground and connections between them
5. Support efforts to create an inclusive playground (Commissioners Locicero, Wendt and Scott)	Support Youth Developing Our Community	7/15	6/16	CSD Director (Significant)	Support the group that has formed for the creation of an inclusive playground in Morgan Hill. Support in the planning and fundraising efforts.
6. Outreach to the Community (Commissioners Haskell, Green and Wendt)	Improving Our Communications	7/15	6/16	CSD Director (Minimal) Community Services Coordinator (Minimal)	Participate at the Mushroom Mardi Gras and Taste of Morgan Hill events. Encourage participation from other commissions. Promote the Adopt a Park Program Review existing special events and determine if new events would be recommended.
<u>Staff Resources Required:</u> 0-50 hours: Minimal 51-100 hours: Moderate 100+ hours: Significant					