



Morgan Hill City Council Meeting – September 21, 2016
Agenda Item: 10
Downtown Parks Final Design and Land Acquisition

Background

- Vision for the three park spaces established in 2014
- Extensive community outreach through the design process
- Verde Design, Inc. brought on for Design Development and Construction Documents
- Parks and Recreation Commissions recommends approval of designs in June 2016
- Library, Culture and Arts Commission has requested public art be included in the project budget
- Project is now ready to move forward

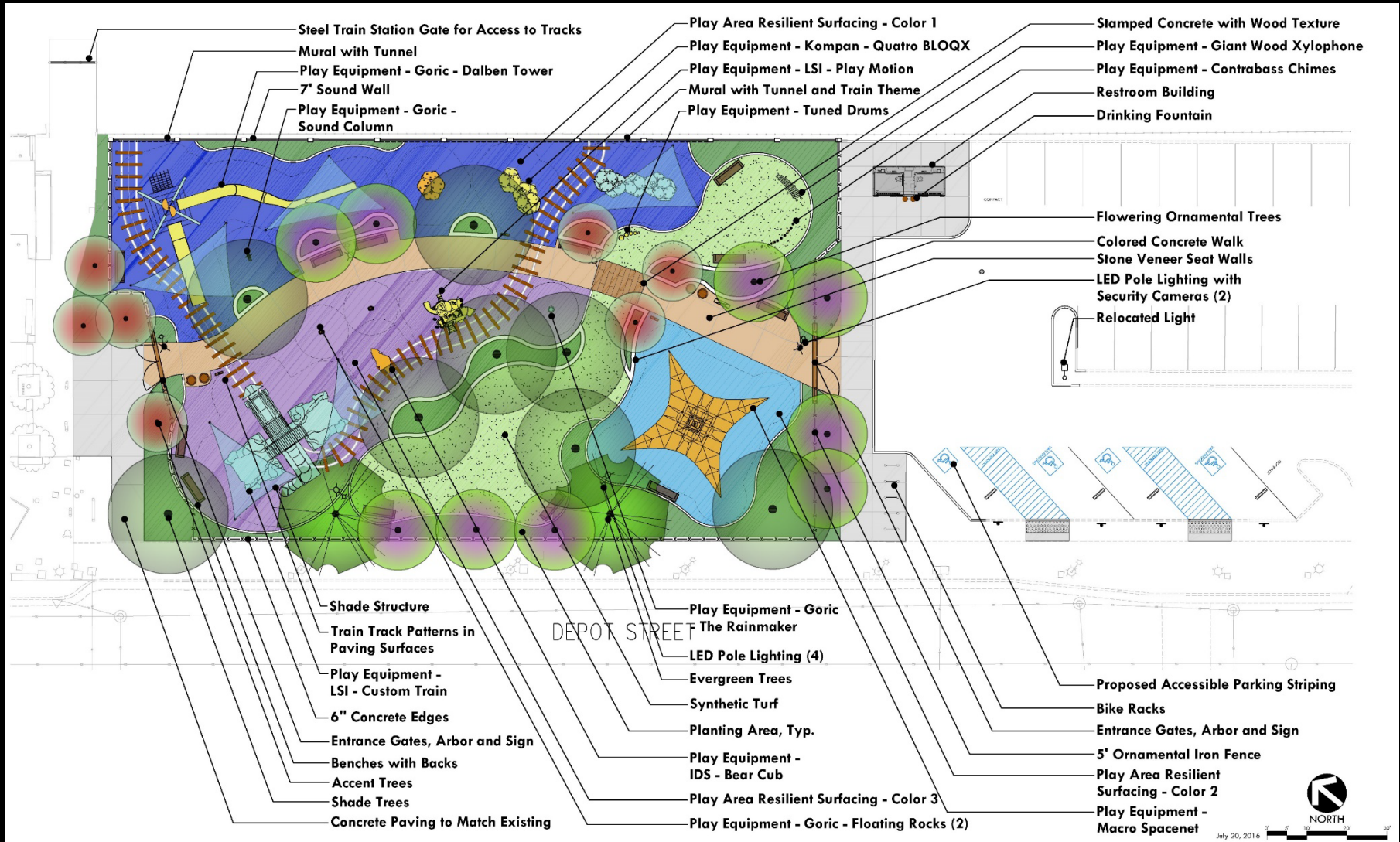
Recommendations

- Approve the project scope
- Approve the park and trail designs
- Authorize purchase of Water District property

Goals

- Provide new park space to Morgan Hill Residents
- Support Downtown Placemaking Investment Strategy
- Long Term Improvements to the Downtown Area Infrastructure

Depot Park Final Concept

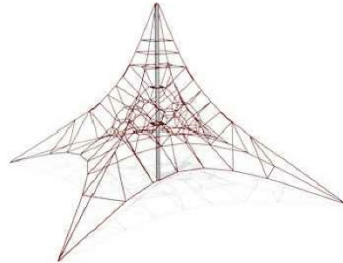


Play Equipment

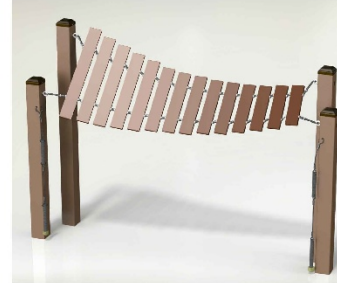
LANDSCAPE STRUCTURES - PLAYODYSSEY TOWER



KOMPAN - MACRO SPACENET



GIANT WOOD XYLOPHONE



TUNED DRUMS



GORIC - SOUND COLUMN



LANDSCAPE STRUCTURES - TRAIN THEME PLAY



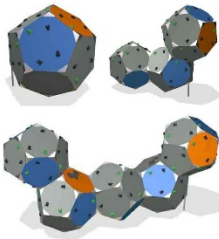
IDS - BEAR CUB



CONTRABASS CHIMES



KOMPAN - QUATRO BLOXX



GORIC - FLOATING ROCKS



GORIC - THE RAIN MAKER



LANDSCAPE STRUCTURES - SMART PLAY MOTION



Site Furnishings

RESTROOM BUILDING



TRAIN THEME PAVING



ORNAMENTAL IRON FENCE



SOUND WALL



Creek Park Final Concept



VERDE DESIGN



Site Furnishings

PICNIC TABLE



PICNIC TABLE WITH GAME BOARD



BENCH



TRASH RECEPTACLES



BIKE FIXIT STATION



RIPARIAN SIGNAGE



INFORMATIONAL KIOSK



TRAIL MARKER



BIKE RACKS



SECURITY LIGHTS WITH WIFI



VEHICULAR BRIDGE



PEDESTRIAN BRIDGE



BOLLARD



DRINKING FOUNTAIN



POST AND RAIL FENCE



Play Equipment

ACORN SEAT



MUSHROOM STEPS



BALANCE BEAM



CLIMBING ROCKS - THE PEAK



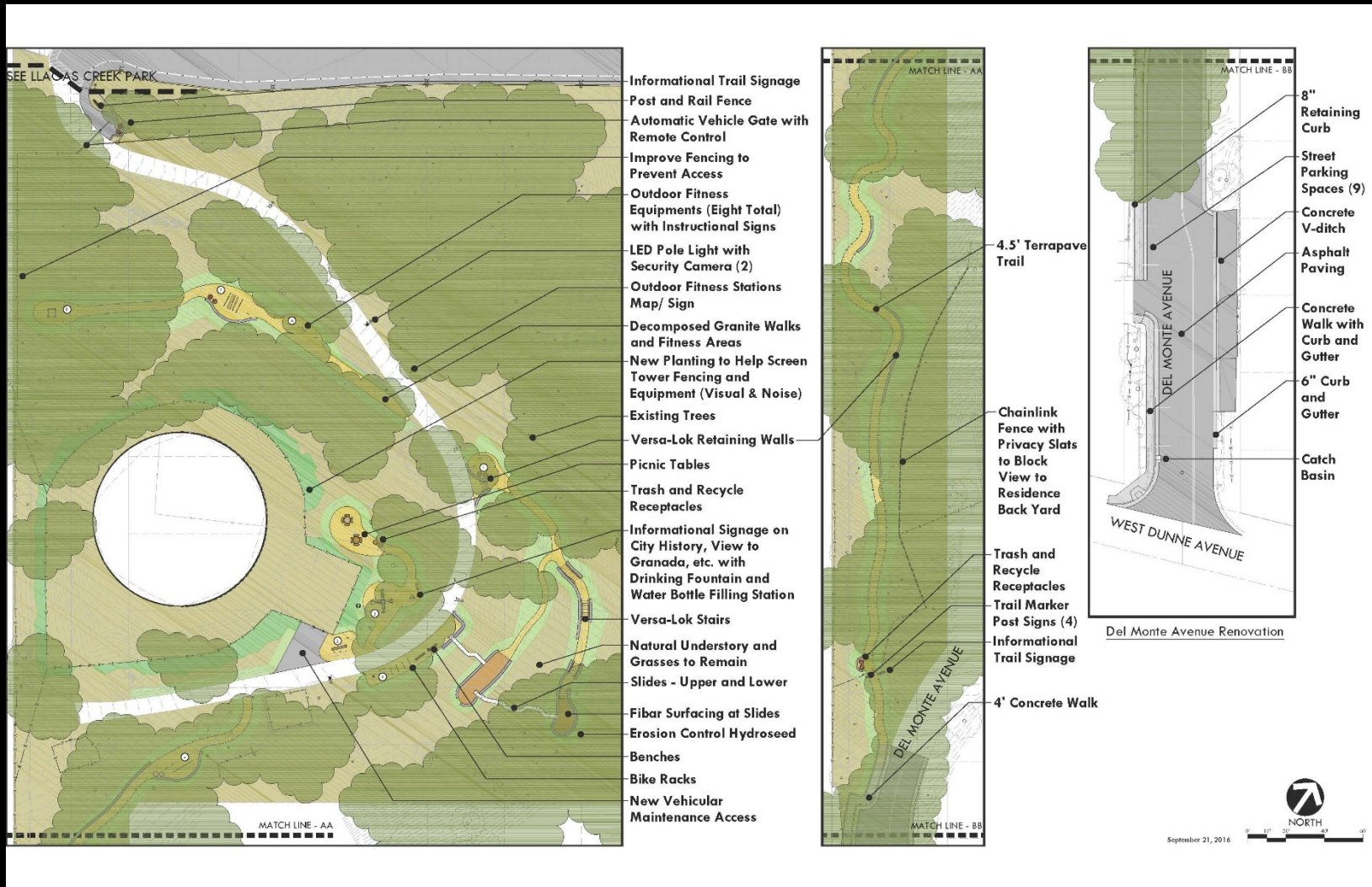
CLIMBING ROCKS - PINNACLE/POINTE



BALANCE STUMPS



Hilltop Trail Final Concept



Site Furnishings & Fitness Stations

PipeLine Station 1
Model No. 9701
Heel-Flex

Apparatus Only:
1'-2" x 1'-2" (.4m x .4m)



PipeLine Station 3
Model No. 9703
Toe-Touch

This station includes sign structure with graphic panel only. No exercise apparatus is required.



PipeLine Station 4
Model No. 9704
Knee-Grip

This station includes sign structure with graphic panel only. No exercise apparatus is required.



PipeLine Station 10
Model No. 9710
Body-Pull



Apparatus Only:
4'-5" x 4'-5" (1.3m x 1.3m)



PipeLine Station 11
Model No. 9711
Leg-Kick

This station includes sign structure with graphic panel only. No exercise apparatus is required.



PipeLine Station 12
Model No. 9712
Vault-Over

Apparatus Only:
12'-2" x 2" (3.7m x .05m)



VERSA-LOK RETAINING WALL AND STAIR SYSTEM



TRAIL MARKER



VISTA SIGNAGE



HILL SLIDE



Restrooms

- Proposing new self cleaning with security measures
 - Requested by the community
 - \$262,000 Construction Cost
 - \$25,000 Annual Operational Cost

Purchase Water District Property

- 2 Pieces of Property for \$126,000
 - Connection to Second Street
 - Bike Hub/Gateway to Creek Park

Bridge to Second Street

- Provides connectivity between Second and Third Streets
- Formalizes current unmaintained creek area

Other Key Park Amenities

- Slide on Hilltop Trail
- Play Equipment at Depot Park
- Bike Hub/Gateway to Creek Park
- Public Art

Non Park Amenities Improvements

- Third Street Bridge
 - Enables transition to a one way street
 - Key for pedestrian path
 - Long term fix that improves emergency access

- Third and Del Monte Street Improvements
 - Repairs one of the worst streets in the City
 - Improves pedestrian access
 - Necessary for Hilltop Trail

Non Park Amenities Improvements

- Del Monte between 5th St. and Dunne Ave.
 - Key for Pedestrian Path to Hilltop Trail
 - Long term fixes to an area with no sidewalks and curbs

Construction Cost Estimates

Construction	
Depot Park Base	\$ 1,633,460
Depot Park Restroom	\$ 261,784
Creek Park Base	\$ 900,602
Creek Park Bridges	\$ 739,186
Third & Del Monte Road Improvements	\$ 319,237
Hill Top Trail Base	\$ 605,191
Hill Top Trail Slide	\$ 79,479
Del Monte (South of Trail) Road Improvements	\$ 249,720
Public Art	
Wall Mural Art	\$ 25,000
Bike Rack Art	\$ 15,000
Llagass Creek Art	\$ 15,000
<i>Other Costs</i>	\$ 451,000
Construction Total	\$ 5,294,659

OVERALL FY 16/17 PROJECT BUDGET

	Current Budget	Estimated Budget with most recent cost estimates
Property Acquisition	\$ 126,000	\$ 126,000
Environmental Clearances	\$ 75,000	\$ 75,000
Architecture & Design	\$ 50,000	\$ 50,000
Construction	\$ 3,600,000	\$ 4,843,659
Project Implementation	\$ 200,000	\$ 200,000
Total	\$ 4,051,000	\$ 5,294,659

Recommendation

- Approve project scope
- Approve the park and trail designs
- Authorize purchase of Water District property

Next Steps

- Develop construction documents
- Put out to bid
- Award contract
- Naming of Park Sites
- Construction to begin March 2017