

**AGENDA BUDGET SCORECARD****FISCAL YEAR 2016-17****ADJUSTMENT #**

063

**FUND:****DEPARTMENT:****OBJECT:**

206 Community Development Fund

5410 PW Engineering

42231 CONTRACT SERVICES

**AGENDA DATE:****AGENDA ITEM TITLE:**

10/19/16

Amend Consultant Agreement with NBS

	07/01/16 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/17 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	2,743,135	4,378,624	5,117,141	2,004,618
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	-	-	-
RECOMMENDED ACTION	-	-	17,500	(17,500)
RESULT OF RECOMMENDED ACTION	<u>2,743,135</u>	<u>4,378,624</u>	<u>5,134,641</u>	<u>1,987,118</u>