

AGENDA BUDGET SCORECARD**FISCAL YEAR 2016-17****ADJUSTMENT #**

068

FUND:

346 Public Facilities (Non AB1600)

DEPARTMENT:

8049 Public Facility/Non AB1600

OBJECT:

86360 CONSTRUCTION

AGENDA DATE:

01/18/17

AGENDA ITEM TITLE:

Authorize Contract with Michael Baker International for Preparation of a Railroad Crossing "Quite Zone" Study

	07/01/16 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/17 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	1,272,644	786,626	309,863	1,749,407
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	-	-	-
RECOMMENDED ACTION	-	-	44,165	(44,165)
RESULT OF RECOMMENDED ACTION	<u>1,272,644</u>	<u>786,626</u>	<u>354,028</u>	<u>1,705,242</u>