

AGENDA BUDGET SCORECARD**FISCAL YEAR 2016-17****ADJUSTMENT #**

069

FUND:

206 Community Development Fund

DEPARTMENT:

5410 PW Engineering

OBJECT:

42231 CONTRACT SERVICES

AGENDA DATE:

01/18/17

AGENDA ITEM TITLE:

Engineering Plan Check Services

	07/01/16 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/17 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	2,778,584	4,378,624	5,117,141	2,040,067
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	-	17,500	(17,500)
RECOMMENDED ACTION	-	-	25,000	(25,000)
RESULT OF RECOMMENDED ACTION	<u>2,778,584</u>	<u>4,378,624</u>	<u>5,159,641</u>	<u>1,997,567</u>