

Parks & Recreation Commission

FY 2016-17 Work Plan

Approved by Council June 15, 2016

| Project (Commissioner Responsible) | City Council Priority or Goal Supported | Start Date | Completion Date | Staff Resources Required | Desired Outcome |
|--|--|---------------|--------------------|--|---|
| 1. Participate and Review the Update of the Bikeways, Trails, Parks and Recreation Master Plan and Community Park Master Plan (Commissioners Seehafer, Van Keulen, Green) | Support Youth Planning Our Community | 7/16 | 9/16 | CSD Director (Significant) Associate Engineer (Significant) | City Council approval of the updated Master Plan that will serve as the foundation for future trail, bikeways, park and recreation improvements |
| 2. Develop a Plan to Get Youth More Active in Parks and Recreation (Commissioners Locicero) | Support Youth | 7/16 | 3/17 | Recreation Manager (Minimal) | Plan for youth involvement |
| 3. Support Bicycle and Trails Coordination Effort (Commissioners Seehafer, Haskell and Green) | Support Youth Regional Initiatives | 7/16 | 7/17 | CSD Director (Minimal) | Support the Countywide VTA Bicycle and Pedestrian Advisory Committee. Coordinate sub-committee working with community members on bicycle and trails issues with volunteer Bicycle and Trails Advocacy Committee. |

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|--|---|------|-------|--|---|
| 4. Participate in the Planning and Development of Downtown Park (Commissioners Green, Seehafer and Scott) | Support Youth Developing Our Community | 7/15 | 12/16 | CSD Director (Significant) | Recommend a plan for City Council approval that includes establishing a park, Hilltop trail, playground and connections between them |
| 5. Support efforts to create an inclusive playground (Commissioners Locicero, Wendt and Scott) | Support Youth Developing Our Community | 7/15 | 6/16 | CSD Director (Significant) | Support the group that has formed for the creation of an inclusive playground in Morgan Hill. Support in the planning and fundraising efforts. |
| 6. Outreach to the Community (Commissioners Haskell, Green and Wendt) | Improving Our Communications | 7/15 | 6/16 | CSD Director (Minimal) Community Services Coordinator (Minimal) | Participate at the Mushroom Mardi Gras and Taste of Morgan Hill events. Encourage participation from other commissions. Promote the Adopt a Park Program Review existing special events and determine if new events would be recommended. |
| <u>Staff Resources Required:</u> 0-50 hours: Minimal 51-100 hours: Moderate 100+ hours: Significant | | | | | |