2016 RDCS Competiton - Proposed Contributions (Identified from Project Narratives)

	File No. RDCS2016-00##	**08**	**09**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**	
	Competition Category	Micro	Open/Mkt	Open/Mkt	Micro	Small	Open/Mkt	Open/Mkt	Open/Mkt	MF Rent Lg	Open/Mkt	MF Rent Lg	
	Total Project Units	6	32	131	3	9	135	65	244	383	74	182	
	BMR Units	0	3	0	0	0	11	5	0	0	6	15	
	Allotments for FY18/19	5	15	2	3	4	37+15	11	16	10	44	88	250
	Category / Criteria												
	Schools												
4	Off-site safety ($4,950/unit)	$ 4,950	$ 4,950	$ 4,950	$ 4,950	$ 4,950	$ 4,950	$ 4,950	$ 4,950	$ 4,950	$ 4,950	$ 4,950	
	Open Space												
4a	TDC/OS in-lieu ($3,899/unit*)								$ 3,899				
4b/c	Double TDC/OS in-lieu ($7,798/unit*)	$ 7,798	$ 7,798	$ 7,798	$ 7,798	$ 7,798	$ 7,798	$ 7,798		$ 7,798	$ 7,798		
	Public Facilities												
2f	Public facility ($1,100/unit/point, up to $4,400)	$ 4,400	$ 4,400	$ 4,400	$ 4,400	$ 4,400	$ 4,400	$ 4,400	$ 4,400	$ 4,400	$ 4,400	$ 3,300	
2g	CIP Fund ($1,100/unit)	$ 1,100	$ 1,100	$ 1,100	$ 1,100	$ 1,100	$ 1,100	$ 1,100				$ 1,100	
	Parks and Paths												
6	Park fees ($1,100/unit/point, up to $3,300)		$ 3,300				$ 1,100	$ 3,300	$ 1,100		$ 3,300		
7	Park Fees ($1,100/unit/point, up to $6,600)	$ 4,400			$ 6,600	$ 6,600							
	Housing Needs												
2a	Standard			$ 12,000									
2b/c	Double	$ 24,000			$ 24,000	$ 24,000			$ 24,000				
	Circulation Efficiency												
3a/b	LED Streetlight Conversion		$ 750			$ 750	$ 750	$ 750	$ 750	$ 1,500	$ 750	$ 1,500	
4	Improvements outside boundary		$ 2,200	$ 2,200		$ 2,200	$ 2,200	$ 2,200	$ 2,200	$ 2,200	$ 2,200	$ 2,200	
													Average Contribution Per Unit
	Total Cost Per Unit	**$ 46,648**	**$ 24,498**	**$ 32,448**	**$ 48,848**	**$ 51,798**	**$ 22,298**	**$ 24,498**	**$ 41,299**	**$ 20,848**	**$ 23,398**	**$ 13,050**	**$ 31,785**
	* Current FY per/unit cost; adjusted annually.												