

AGENDA BUDGET SCORECARD**FISCAL YEAR 2016-17****ADJUSTMENT #**

067

FUND:

207 General Plan Update Fund

DEPARTMENT:

5170 General Plan Update

OBJECT:

42231 CONTRACT SERVICES

AGENDA DATE:

01/18/17

AGENDA ITEM TITLE:

Authorize Contract with Michael Baker International for Preparation of a Railroad Crossing "Quite Zone" Study

	07/01/16 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/17 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	1,045,696	658,035	742,028	961,703
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	-	-	-
RECOMMENDED ACTION	-	-	44,165	(44,165)
RESULT OF RECOMMENDED ACTION	<u>1,045,696</u>	<u>658,035</u>	<u>786,193</u>	<u>917,538</u>