

Item # 2

City of Morgan Hill Successor Agency
ROPS 17-18 Administrative Budget - Personnel Costs
July 1, 2017 through June 30, 2018

AGENDA DATE: 01/25/17
SUPPLEMENTAL # 1

Position	FY 17-18 Salaries and Benefits	Percent Charge to Fund 250 ROPS 16-17	Percent Charge to Fund 250 ROPS 17-18	Personnel Admin Budget ROPS 17-18
City Manager	\$ 345,980	5%	0%	\$ -
Assistant City Manager				
Community Development	289,103	20%	10%	28,910
City Attorney	316,841	10%	10%	31,684
Economic Development				
Director	256,935	10%	0%	-
Accounting Manager	179,600	30%	30%	53,880
Total		75%	50%	\$ 114,474