

# Exhibit A to Resolution

## AGENDA BUDGET SCORECARD

FISCAL YEAR 2016-17

ADJUSTMENT #

070

FUND:

DEPARTMENT:

OBJECT:

301 Park Impact Fund  
8051 Park Development  
86120 PROPERTY PURCHASE

AGENDA DATE:

AGENDA ITEM TITLE:

02/01/17  
Appropriation of Funds for Purchase of Property

	07/01/16 PROJECTED BEGINNING FUND BALANCE	ESTIMATED REVENUES	APPROPRI- ATIONS	06/30/17 PROJECTED ENDING FUND BALANCE
ORIGINAL BUDGET	7,162,036	1,850,595	5,274,742	3,737,889
CUMULATIVE REVISIONS PRIOR TO RECOMMENDED ACTION	-	15,000	66,000	(51,000)
RECOMMENDED ACTION	-	-	1,900,000	(1,900,000)
RESULT OF RECOMMENDED ACTION	<u>7,162,036</u>	<u>1,865,595</u>	<u>7,240,742</u>	<u>1,786,889</u>