



Bikeways, Trails, Parks and Recreation Master Plan Presentation

City Council
February 22, 2017

Item Goals

1. Affirm the recommended project priorities that are a result of the efforts of the PRC, community, and staff working together
2. Provide direction on the Villa Mira Monte partnership
3. Direct staff to implement the next steps as outlined in the report

Policy Considerations

1. Do the proposed Policies and Actions (Chapter 4) align with the Council's vision for the future Bikeways, Trails, Parks and Recreation system in Morgan Hill?
2. Does the City Council agree with the prioritization of projects proposed by the Parks and Recreation Commission (PRC) and slightly modified by staff?
3. Should the City develop a partnership with the Historical Society to develop and operate Villa Mira Monte as a City resource with the understanding that the City may assume a permanent role in funding and operating the facility?

Suggested Discussion Format

1. Plan Background and Highlights
2. Policies and Actions (Chapter 4)*
3. Villa Mira Monte*
4. Priority Projects*
5. Funding and Next Steps

* Opportunity for Council questions and discussion following each area

BACKGROUND INFORMATION

Coordinating, Consolidating and Updating

- Bikeways Master Plan (2008)
- Trails and Natural Resources Study (2007)
- Parks, Facilities and Recreation Programming Master Plan (2002)



**Bikeways, Trails,
Parks and
Recreation
Master Plan
(2017)**

City of Morgan Hill Bikeways, Trails, Parks and Recreation Master Plan

Spring 2016

Summer 2016

Fall 2016 / Winter 2017

Prioritization Meetings

SAG

PRC

City
Council

Advisory Group Draft Plan
Review Meetings

SAG

Public

PRC

City
Council

Recommendations and
Priorities

Review and
Adoption

Community Engagement

Community Engagement

- **150** participants at six intercept surveys
- **25** Stakeholder Advisory Group members met 5 times
- **1,100** online community survey respondents

Community Engagement

- **400** online map-based survey respondents
- **40** youth participated in a park design workshop
- **45** community members participated in a planning workshop and open house

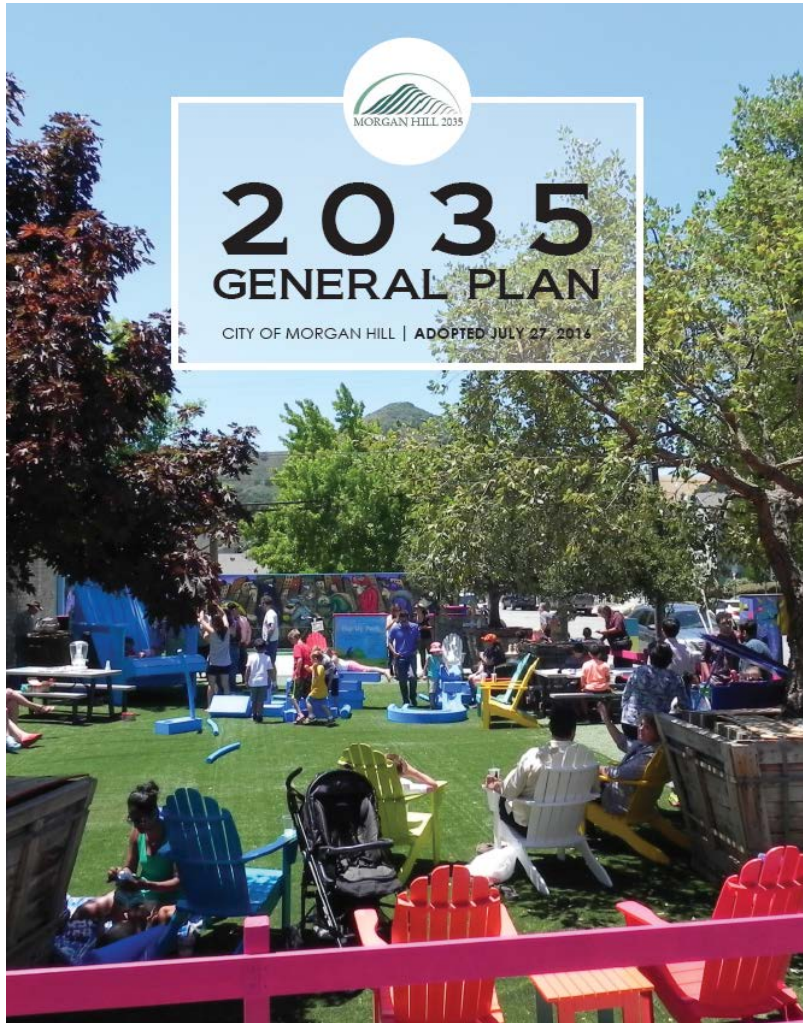
www.mhparksplan.com

Community Engagement

- Parks and Recreation Commission
- Planning Commission
- Library, Culture and Arts Commission
- Youth Action Council
- Senior Advisory Committees
- Bicycle and Pedestrian Advocacy Group

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General Plan Implementation



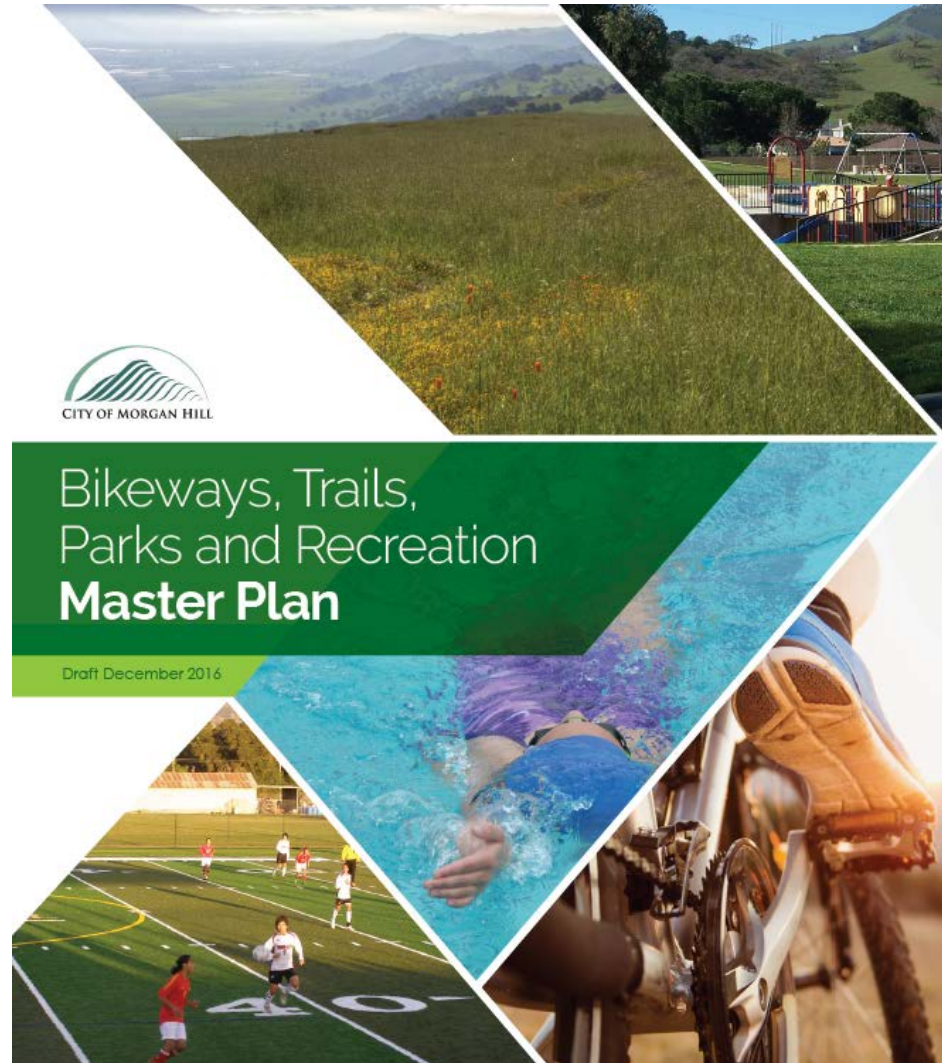
Our MP Vision:

The City of Morgan Hill shall strive to expand and improve its system of parks, recreation facilities, programs, bikeways, and trails to support **community health, economic development, and quality of life** in Morgan Hill.

- Healthy Community
- Economic Development
- Transportation

Plan Document

- **Chapter 1:**
Introduction
- **Chapter 2:** Existing
Conditions and
Community Needs
- **Chapter 3:** Vision
and Goals
- **Chapter 4:** Policies,
Actions and
Projects
- **Chapter 5:**
Implementation
and Action Plan



Plan Highlights



Plan Highlights: Policies and Actions



- Focus resources on community parks



- Add one large and two small community parks



- Encourage public access to new private parks

Plan Highlights: Policies and Actions



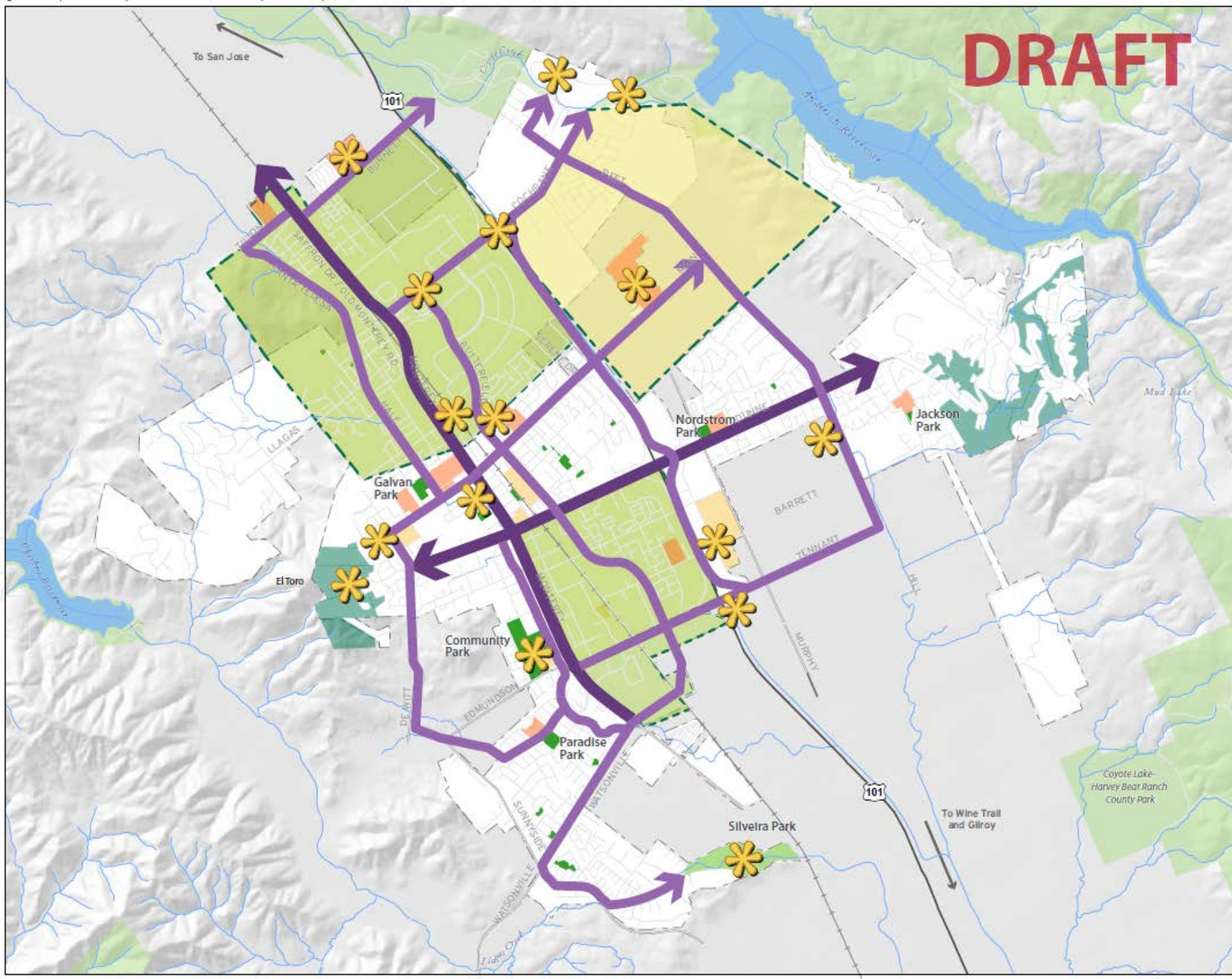
- Pursue Joint Use Agreement with MHUSD for current and future sites
- Add restroom at least two small community parks

Plan Highlights, Con't



- Create a network of multi-use trails and bikeways
- Focus on connections and safety for all ages, all abilities
- Continue and expand in-demand and revenue-generating programs
- Support sports tourism goals
- Enhance Villa Mira Monte

DRAFT



Bikeways: Types of Improvements

Bicycle Boulevard



Protected Bike Lane



Buffered Bike Lane



Intersection Improvement



PRC Policy Recommendations

- Monterey Road: Buffered Bike Lane (not protected)
- Maintain two lanes of vehicle traffic with shared bikeway on Monterey Downtown
- Consider park space adjacent to Silveira Lake improvements



Council Questions & Discussion

Chapter 4 Policies and Actions

Policy Question:

Do the proposed Policies and Actions (Chapter 4) align with the Council's vision for the future Bikeways, Trails, Parks and Recreation system in Morgan Hill?

Key Considerations:

- Downtown Monterey Bike Lane
- Park Space Adjacent to Silvera Lake

Villa Mira Monte

Develop a partnership with the Morgan Hill Historical Society to make Villa Mira Monte viable and sustainable as a community resource.

Villa Mira Monte

- Phased site improvements
 - Phase 1: \$2M+ (Parking and Landscaping)
 - Total \$5M+ (New buildings, site improvement)
- Management and operations
 - Provide operational financial support
~\$80k annually

Villa Mira Monte

- Partnership Framework
 - Historic Society: Site Management
 - City CSD: Marketing and Promotion Support
 - Library, Culture and Arts Commission: Oversight
- Next Steps
 - Council prioritize funding requests with other priority projects
 - Consider funding in mid-cycle budget updates

Council Questions & Discussion

Chapter 4 Policies and Actions

Policy Question:

Should the City develop a partnership with the Historical Society to develop and operate Villa Mira Monte as a City resource with the understanding that the City may assume a permanent role in funding and operating the facility?

Key Considerations:

- Ongoing funding commitment versus other General Fund operational needs

Project Priorities

- Priority Project Sheets – Attachment 8
 - Bikeways
 - PRC Priorities: Coyote Creek Connections and Monterey Road (buffered bike lane)
 - Trails
 - PRC Priorities: Madrone Channel Improvements and County Partnerships
 - Staff Recommendations: Higher priority for El Toro and Lower priority for West Little Llagas Extension through Downtown

Project Priorities

- Priority Project Sheets – Attachment 8
 - Parks
 - PRC Priorities: Inclusive Playground and New Large Community Park
 - Staff recommendations: Higher priority for Borello School JUA and lower priority for recreational open space at Hill and Dunne
 - Facilities
 - PRC Priorities: CRC Expansion, Villa Mira Monte Phase 1, OSC Phase 1 and Sand Volleyball

Project Priorities

- Priority Projects will be used annually in development of the City's Capital Improvement Plan
 - Other Factors in CIP Planning
 - Applicable funding sources
 - Operational expenses
 - Opportunity for outside funding
 - Development related projects
 - Land bank opportunities
- Potential CIP Six Year Plan Samples

Council Questions & Discussion

Chapter 4 Policies and Actions

Policy Question:

Does the City Council agree with the prioritization of projects proposed by the Parks and Recreation Commission (PRC) and slightly modified by staff?

Key Considerations:

- Higher Priority of Borello School Park & El Toro Trail
- Lower Priority of East Side Open Space and West Little Llaggas Creek Trail through Downtown

Funding Recommendations

Multiple strategies for bridging gap

- Maintain cost recovery and General Fund
- Update Park Impact Fees
- Explore Transit Occupancy Tax (TOT) funding

Funding Recommendations

- Consider special assessment district(s) and/or voter-approved measure for ongoing O&M
- Focus RDCS funds for capital improvements
- Explore Traffic Impact Fee utilization

Next Steps

- CEQA Review
- CIP Update
- Mid-cycle budget recommendations
- Impact fee studies



Next Steps

- Park Dedication Ordinance updates
- Villa Mira Monte partnership agreements
- Joint Use opportunity review
- O&M Funding Opportunities



Council Questions and Discussion

Sample CIP

Recreation Center Impact Fund Projects (360)			
Year	Project	Cost	Notes
FY 17/18	CRC Expansion Design	\$ 160,000	
FY 18/19	Sand Volleyball Feasibility Analysis	\$ 30,000	
FY 18/19	CRC Expansion Construction	\$ 2,000,000	
FY 19/20	Villa Mira Monte Design	\$ 200,000	
FY 20/21	Villa Mira Monte Phase 1 Construction	\$ 1,800,000	
FY 21/22	Sand Volleyball Complex Design	\$ 250,000	
FY 22/23	Sand Volleyball Court Construction	\$ 1,000,000	

Agriculture Preservation and Open Space Funded Projects (306)			
Year	Project	Cost	Notes
FY 17/18	Open Space Acquisition and El Toro Trail Development	\$ 1,000,000	

Sample CIP

Park Impact Fund Projects (301)			
Year	Project	Cost	Notes
FY 17/18	Borello School/Park	\$ 2,000,000	
FY 17/18	New Community Garden Development	\$ 200,000	Fully Grant Funded.
FY 17/18	Inclusive Playground Construction Design Docs	\$ 200,000	
FY 18/19	Inclusive Playground Construction	\$ 5,000,000	80% Funded by non City Funds (Grants/Donations)
FY 18/19	Madrone Channel Paved Path	\$ 1,000,000	60% Grant funded
FY 19/20	Silvera Lake and WLLC Creek Trail Phase 1	\$ 800,000	75% Grant Funded
FY 20/21	Land Bank Community Park	\$ 2,000,000	
FY 21/22	Park Restrooms	\$ 700,000	
FY 22/23	Land Bank Neighborhood Park	\$ 1,000,000	
FY 22/23	Madrone Channel Trail to North to Reach Coyote Creek	\$ 600,000	50% Grant Funded

Classifications

Old System	New System
Mini Park <ul style="list-style-type: none">• 0-1.5 acres• Serves immediate neighborhood	Mini Park <ul style="list-style-type: none">• 0-1 acres• Serves immediate neighborhood
Neighborhood <ul style="list-style-type: none">• 3-10 acres• Serves neighbors (walking distance)	Neighborhood Park <ul style="list-style-type: none">• 1-3 acres• Serves neighborhood
	Small Community Park <ul style="list-style-type: none">• 3-10 acres• Serves entire city• More uses and amenities• Unique features
Community Park <ul style="list-style-type: none">• 10 acres +• Serves entire City	Large Community Park <ul style="list-style-type: none">• 10 acres+• Serves entire City• Some regional draws

Level of Service

Current: 3.4 acres / 1000 residents
 Planned: 4.6 acres / 1000 residents
 Goal: 5.0 acres / 1000 residents

Facility Type	Existing Acreage (2016)	Future Acreage (Existing + Planned)	Percent (%) Acreage Counted Toward LOS	Future Acreage Counted Toward LOS
City-Owned Parks	57.54	91.34	100%	91.34
Joint Use Agreement (JUA) Sites	1.00	10.00	100%	10.00
Special Use Facilities (non- Sports)	13.5	13.50	50%	6.75
Special Use Recreation Facilities	46.00	81.40	100%	81.40
Trails	10.40	33.80	100%	33.80
City-Owned Recreational Open Spaces	0	120.70	25%	30.18
Privately-Owned Parks (no access)	46.10	46.10	50%	23.05
Privately-Owned Parks (public access)	0	0	100%	0
TOTAL	192.64	415.94	N/A	276.52

